

City of Akron
Sewer - Capital Expenditures

<u>Year</u>	<u>Capital Improvements *</u>	<u>Accumulative Capital Improvements</u>
1987	\$4,274,509	\$4,274,509
1988	\$5,586,463	\$9,860,972
1989	\$4,907,188	\$14,768,161
1990	\$4,987,902	\$19,756,063
1991	\$19,092,992	\$38,849,055
1992	\$19,763,032	\$58,612,087
1993	\$17,307,804	\$75,919,891
1994	\$23,540,874	\$99,460,765
1995	\$22,581,288	\$122,042,053
1996	\$8,197,862	\$130,239,915
1997	\$9,775,867	\$140,015,782
1998	\$17,703,918	\$157,719,699
1999	\$8,999,912	\$166,719,612
2000	\$3,912,169	\$170,631,781
2001	\$3,715,288	\$174,347,069
2002	\$3,399,196	\$177,746,266 **
2003	\$3,239,396	\$180,985,661
2004	\$9,525,599	\$190,511,260
2005	\$16,960,605	\$207,471,866
2006	\$12,287,583	\$219,759,448
2007	\$5,018,935	\$224,778,384
2008	\$8,811,686	\$233,590,070
2009	\$3,862,739	\$237,452,809
2010	\$7,309,087	\$244,761,896
2011	\$11,810,947	\$256,572,843
2012	\$28,866,301	\$285,439,144
2013	\$15,168,471	\$300,607,615

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* Does not include operations, maintenance, and in-house engineering fees.

** \$201,000,000 including engineering fees and other related costs.